

**Child Nutrition Programs  
CBO Baseline, March 2011**

By fiscal year, in millions of dollars	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
<b>BASELINE</b>											
Budget Authority	17,629	18,475	19,677	20,480	21,430	22,466	23,560	24,668	25,816	26,984	28,305
Outlays	17,309	18,360	19,459	20,370	21,290	22,311	23,393	24,490	25,631	26,797	28,092
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National School Lunch Program	10,258	10,726	11,394	11,817	12,333	12,861	13,423	13,968	14,536	15,102	15,691
School Breakfast Program	3,021	3,209	3,394	3,603	3,838	4,091	4,348	4,626	4,900	5,187	5,487
Summer Food Service Program	366	377	394	408	423	438	453	466	479	492	505
Child and Adult Care Food Program	2,626	2,744	2,860	2,993	3,136	3,285	3,444	3,616	3,804	4,004	4,213
Commodity Procurement	897	965	1,061	1,123	1,196	1,274	1,355	1,437	1,522	1,606	1,793
State Administrative Expenses a/	209	228	289	300	265	276	290	304	318	333	349
Other Spending b/	253	227	285	238	239	241	248	251	257	260	267
Total Estimated Budget Authority	17,629	18,475	19,677	20,480	21,430	22,466	23,560	24,668	25,816	26,984	28,305

Notes: Details may not sum to totals due to rounding.

a/ Includes \$50 million per year in 2013 and 2014, as specified in the Healthy, Hunger-Free Kids Act of 2010, to implement Section 201 of that Act.

b/ Other spending includes the Special Milk program, food service management institute, Team Nutrition, federal review, computer support and processing, and other activities. It also includes several projects funded in the FY10 appropriations bill and in the Healthy, Hunger-Free Kids Act of 2010.

Most reimbursement rates are tied to the Consumer Price Index for Food Away from Home, which is projected to increase as follows:

2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
101.9%	102.0%	102.3%	102.5%	102.6%	102.7%	102.8%	102.8%	102.7%	102.8%